

SUMMARY
FOREST, WILDLIFE & CDA
ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. In million)																		
S.#	SECTOR / SUB SECTOR	THROW FORWARD AS ON 01-07-2010	No. of Schemes	ON GOING			No. of Schemes	N E W			No. of Schemes	T O T A L			FPA	Grand Total (15+16)	FINANCIAL PROJECTION	
				CAPITAL	REVENUE	TOTAL		CAPITAL	REVENU E	TOTAL		CAPITAL	REVENUE	TOTAL			2011-12	2012-13
				5	6	7		9	10	11		13	14	15			18	19
1	Forest	2252.395	13	7.500	254.205	261.705	4	0.000	159.360	159.360	17	7.500	413.565	421.065	0.000	421.065	546.063	528.199
2	Wildlife	477.840	5	28.873	97.123	125.996	2	8.000	7.000	15.000	7	36.873	104.123	140.996	0.000	140.996	177.115	64.000
3	CDA	2141.149	2	0.000	48.803	48.803	0	0.000	0.000	0.000	2	0.000	48.803	48.803	300.000	348.803	374.035	398.431
Total Forest, Wildlife & CE		4871.384	20	36.373	400.131	436.504	6	8.000	166.360	174.360	26	44.373	566.491	610.864	300.000	910.864	1097.213	990.630

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							Total	FPA			Capital	Revenue	Total		Upto June '10	Upto June '11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Forestry (Ongoing)																		
88	Establishment of biodiversity and nature conservation park, research centre at Deh Ghaggar & Deh Babbar Band	Karachi	Approved 18.01.2010	30.06.2012	65.528	9.398	9.417	0.000	18.815	46.713	0.700	13.959	14.659	0.000	29	51	32.054	0.000
89	Establishment of Game Reserve at Sarhad Forest	Ghotki	Approved 06.09.2007	30.06.2011	71.344	51.856	12.058	0.000	63.914	7.430	0.000	7.430	7.430	0.000	90	100	0.000	0.000
90	Canalside Plantation over KB Feeder, Phuleli & Pinyari Canals of Kotri Barrage Irrigation System	Thatta Hyderabad TM Khan Badin	Approved 01.04.2010	30.06.2013	111.656	23.414	32.527	0.000	55.941	55.715	0.000	34.988	34.988	0.000	50	81	20.727	0.000
91	Planting on Vacated Encroached Forest Lands in Sindh	Sindh	Approved 19.12.2008	30.06.2013	218.000	15.945	46.207	0.000	62.152	155.848	0.430	47.057	47.487	0.000	29	50	44.695	42.163
92	Afforestation of Goragh Hill	Dadu	Approved 19.12.2008	30.06.2013	96.900	14.858	30.067	0.000	44.925	51.975	0.000	10.676	10.676	0.000	46	57	16.751	18.548
93	Massive Afforestation of Neem (Azadirachta indica) - A versatile and promising tree, solving global problems	Sindh	Approved 17.01.2009	30.06.2013	50.000	12.253	20.473	0.000	32.726	17.274	0.000	6.060	6.060	0.000	65	78	5.530	5.684
94	Establishment of environmental & aesthetic plantations of Neem in Karachi	Karachi	Approved 23.01.2009	30.06.2011	36.520	0.000	15.442	0.000	15.442	21.078	0.000	21.078	21.078	0.000	42	100	0.000	0.000
95	Conservation and Development of Indus Delta Mangroves under the Administrative Control of Sindh Board of Revenue and Port Qasim Authority	Caostal belt of Sindh	Approved	30.06.2013	80.568	0.000	22.735	0.000	22.735	57.833	0.000	22.631	22.631	0.000	28	56	13.398	21.804

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
96	Improvement of Silvicultural Research Centre @ Miani	Hyderabad	Approved 28.01.2010	30.06.2012	20.000	0.000	10.000	0.000	10.000	10.000	0.670	5.978	6.648	0.000	50	83	3.352	0.000
97	Afforestation over 600 Hectares in the Forests of Sindh to achieve Millennium Development Goals	Sindh	Approved 23.07.2009	30.06.2012	50.000	0.000	25.000	0.000	25.000	25.000	0.000	16.238	16.238	0.000	50	82	8.762	0.000
98	Promoting Coconut Palm (<i>Cocos nucifera</i>) Cultivation in the Coastal Belt of Sindh	Thatta & Badin	Approved 23.07.2009	30.06.2011	50.000	0.000	25.000	0.000	25.000	25.000	0.000	25.000	25.000	0.000	50	100	0.000	0.000
99	Sustainable land management to combat desertification in arid areas of Sindh with the participation of civil societies	Tharparkar, Dadu & Sanghar	Approved 17.09.2009	30.06.2011	88.446	0.000	48.177	0.000	48.177	40.269	5.700	15.000	20.700	0.000	54	78	0.000	0.000
100	Tree Planting in Badin District	Badin	Approved 28.01.2010	30.06.2012	55.525	0.000	17.265	0.000	17.265	38.260	0.000	28.110	28.110	0.000	31	82	10.150	0.000
Total Forestry Ongoing:-					994.487	127.724	314.368	0.000	442.092	552.395	7.500	254.205	261.705	0.000			155.419	88.199
Forestry (New)																		
101	Master Plan for Plantation in all District Head Quarters, Talukas and Towns in Sindh i/c Strengthening of Social Forestry	Sindh	Un-Approved	30.06.2013	500.000	0.000	0.000	0.000	0.000	500.000	0.000	40.000	40.000	0.000	0	8	200.000	250.000
102	Conservation, Development and Management of Indus Delta Mangroves to check Sea Introsion	Karachi and Thatta	Un-Approved	30.06.2020	600.000	0.000	0.000	0.000	0.000	600.000	0.000	60.000	60.000	0.000	0	10	60.000	60.000
103	Role of Mangroves in Crubing Sea in Indus Delta through IUCN.	Karachi and Thatta	Un-Approved	30.06.2020	400.000	0.000	0.000	0.000	0.000	400.000	0.000	40.000	40.000	0.000	0	10	40.000	40.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
104	Habitant Restoration and Promotion of Ecotourism through Development of Wildlife Safari in Booharki Forest District Badin.	Badin	Un-Approved	30.06.2013	200.000	0.000	0.000	0.000	0.000	200.000	0.000	19.360	19.360	0.000	0	10	90.644	90.000
Total (New)					1700.000	0.000	0.000	0.000	0.000	1700.000	0.000	159.360	159.360	0.000			390.644	440.000
Total Forest:-					2694.487	127.724	314.368	0.000	442.092	2252.395	7.500	413.565	421.065	0.000			546.063	528.199
WILDLIFE ON GOING																		
105	Rehabilitation and Captive Breeding of Hog Deer and Native Waterfowl Species at Hazari Forest District Thatta.	Thatta	Approved 8.2.2007	30.6.2011	27.292	7.883	5.000	0.000	12.883	14.409	0.000	14.409	14.409	0.000	47	100	0.000	0.000
106	Conservation and Propagation of Rich Biodiversity in District Tharparkar	Tharparke r	Approved 16.2.2008	30.6.2013	58.011	0.000	5.000	0.000	5.000	53.011	0.000	10.000	10.000	0.000	9	26	20.332	19.000
107	Development of Khirthar Protected Area Complex (KPAC)	Karachi & Jamshoro	Approved 16.2.2008	30.6.2012	299.298	0.000	143.354	0.000	143.354	155.944	18.873	52.714	71.587	0.000	48	72	34.074	0.000
108	Protection and Conservation of Indus Blind Dolphin	Guddu to Kotri	Approved 27.3.2010	30.06. 2012	91.827	0.000	37.757	0.000	37.757	54.070	0.000	10.000	10.000	0.000	41	52	20.129	0.000
109	Protection and Conservation of Maine Turtles	Karachi and Thatta	Approved 27.3.2010	30.06. 2012	93.651	0.000	18.245	0.000	18.245	75.406	10.000	10.000	20.000	0.000	19	41	37.580	0.000
Total Wildlife On Going Schemes					570.079	7.883	209.356	0.000	217.239	352.840	28.873	97.123	125.996	0.000			112.115	19.000
WILDLIFE (NEW SCHEMES)																		
110	Conservation and Management of Nara Game Reserve.	Khairpur	Un-approved	30.06. 2013	100.000	0.000	0.000	0.000	0.000	100.000	5.000	5.000	10.000	0.000	0	10	45.000	45.000

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111	Establishment of veterinary and Husbandry Facility at Thano Bula Khan	Jamshoro	Un-approved	30.06. 2012	25.000	0.000	0.000	0.000	0.000	25.000	3.000	2.000	5.000	0.000	0	20	20.000	0.000
Sindh Coastal Development Authority, (Ongoing)																		
112	Oil Palm Plantation On 500 Acres in Coastal Zone Of Thatta District.	Thatta	Approved 02-02-2008	30-06-2013	48.614	16.028	6.037	0.000	22.065	26.549	0.000	6.803	6.803	0.000	45	59	7.035	13.431
113	Sindh Coastal Community Development Project “SCCDP”	Thatta & Badin	Approved 30-11-2006	30-06-2013	2406.000	189.400	102.000	60.000	291.400	2114.600	0.000	42.000	42.000	300.000	12	14	367.000	385.000
Total SCDA					2454.614	205.428	108.037	60.000	313.465	2141.149	0.000	48.803	48.803	300.000			374.035	398.431
TOTAL FOREST, WILDLIFE & CDA:-					5844.180	341.035	631.761	60.000	972.796	4871.384	44.373	566.491	610.864	300.000			1097.213	990.630